

Performance Indicator Target Setting  
Best Value Performance Plan 2006/07

**Committee:** PERFORMANCE SELECT COMMITTEE

**Agenda Item**

**Date:** 9 March 2006

**6**

**Title:** Performance Indicator Target Setting  
Best Value Performance Plan 2006/07

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Item for  
decision

**Summary**

1. This report presents the proposed Performance Indicator targets for 2006/07, 2007/08 & 2008/09.

**Recommendations**

2. Members review and agree the proposed Performance Indicator targets for 2006/07, 2007/08 & 2008/09.

**Background Papers**

3. The following papers were referred to by the author in the preparation of this report and are available for inspection from the author.

ODPM Best Value Performance Indicator guidance 2005/06  
Uttlesford District Council BVPP 2005/06  
Performance Management internal files 2005

**Impact**

- 4.

Communication/Consultation	Communication on performance is carried out via the Uttlesford District Council website, Utterings, Uttlesford Life, Members' Bulletin and specific service briefings.
Community Safety	None beyond service improvement on the Community Safety performance indicators.
Equalities	None beyond service delivery associated with performance indicators.
Finance	Performance Improvement Plans cover any additional funding associated with recovery of performance.
Human Rights	None.
Legal implications	Compliance with statutory requirements set out in Section 6 of the Local Government Act 1999 is reviewed.
Ward-specific impacts	All.
Workforce/Workplace	None.

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**Situation**

5. This report presents to Members the proposed Performance Indicator targets for 2006/07, 2007/08 & 2008/09 attached as Appendix A.

Where appropriate, all 2006/2007 targets for Best Value Performance Indicators are challenging and aim to reach the performance level of the top quartile of district council performers in 2004/05 outturns.

**Risk Analysis**

6. The following has been assessed as the potential risks associated with this issue.

Risk	Likelihood	Impact	Mitigating actions
Performance Indicator targets are not set or not challenging, and do not comply with statutory requirements	Low	High	All Performance Indicators are checked to ensure targets are set and challenging in accordance with statutory requirements